DOCUMENT RESUME

ED 023 366 HE 000 071

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Appropriations of State Tax Funds for Operating Expenses of Higher Education 1968-1969.

Indiana Univ., Bloomington.
Spons Agency-National Association of State Universities and Land Grant Colleges, Washington, D.C.
Pub Date Oct 68
Note-38p.; Ninth edition of an annual report.
EDRS Price MF-$0.25 HC-$2.00
Descriptors-Budgets, *Enrollment, *Financial Support, *Higher Education, *State Aid, Tax Allocation, *Tax Support
Identifiers-*National Association of State Universities and Land Grant Colleges, Washington D.C.

The ninth edition of an annual report on state tax support of higher education documents a total for 50 states for 1968 that surpassed $5 billion. Despite large sums and percentage increases, however, public higher education is not receiving the support it needs to keep up with rising costs and demands. Enrollments, in particular, will probably double in 1970-80 as they have in 1960-70. Since 70% of 1968 enrollments are in public universities, the public sector will bear the brunt of further increases. To explore the effect of financial shortages, a survey of the 100 members of the National Association of State Universities and Land-Grant Colleges was conducted. Throughout the 61 responses rang the warning that it will become ever harder for institutions to catch up and compensate for years of reduction, delay and neglect. The major reasons cited for growing budget requests were expansion, inflation and salaries. A majority of institutions also listed needs for new programs, projects and facilities. Survey institutions said that inadequate financing threatens quality and opportunity, and because of enrollment growth and expansion, the lack of capital for facilities is a critical problem. Every institution reported that their state appropriation was less than the university request. But if states update their revenue systems, it is within their capacity to provide the funds necessary for economic growth and for a wise and humane citizenship. (JS)

OCT 1 9 1968

Appropriations of State Tax Funds for Operating Expenses of Higher Education

1968 - 1969

M. M. CHAMBERS

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
OFFICE OF EDUCATION

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OFFICE OF INSTITUTIONAL RESEARCH
NATIONAL ASSOCIATION OF STATE UNIVERSITIES
AND LAND-GRANT COLLEGES

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PREFACE

APPROPRIATIONS GROWTH MASKS FINANCIAL CRISIS FACING PUBLIC HIGHER EDUCATION

The National Association of State Universities and Land-Grant Colleges is proud to publish this ninth edition of Dr. M. M. Chambers' annual report on state tax appropriations for operating expenses of higher education. For nearly a decade now, Dr. Chambers has coordinated a nationwide network of volunteer correspondents devoted to the timely collection and dissemination of useful data summarizing state support of higher education. Dr. Chambers' work during this period has filled in a major gap in the information available about public higher education. The dedication with which he has carried out this task has earned him the well-deserved appreciation of university and state officials throughout the country and of many others concerned with financing higher education.

Over the past nine years, Dr. Chambers has documented an unprecedented growth in state tax support for higher education. In 1959-60, a total of $1.4 billion was appropriated by all 50 states for operating expenses of higher education. This year, the total has surpassed $5 billion; and the amount appropriated by California, New York, and Illinois together exceeds the entire 1959-60 national total.

These figures are impressive and reflect an important commitment on the part of the states to higher education. However, despite the large sums involved and the impressive percentage increases reported, public higher education still is not receiving the support it must have to keep up with rising costs and demands. In fact, although state tax support is rising in dollars, it has steadily declined as a percentage of total income for many public institutions. With growing competition from areas such as welfare, highway, and urban programs for state tax dollars, this proportion threatens to decline even more although dollar support will continue to grow. An understandable reluctance on the part of many legislatures to increase state taxes or modernize their tax systems puts further pressure on the already squeezed state tax dollar.

In short, despite the significant efforts made by the states, they have not been able financially to meet fully the even greater demands that have been placed on public colleges and universities. As a result, despite apparently large increases in appropriations, state and land-grant universities throughout the nation are faced with dangerous threats to their quality and to the educational opportunity they have long provided to the citizens of this country. Because of budget cuts, many of these institutions are being forced to postpone desirable expansion in certain programs, delay improvement or initiation of others, and consider steps which may limit their enrollments or raise the cost to students.

Facts such as these put the seemingly large increases reported by Dr. Chambers in a sobering perspective. To explore this perspective, the Office of Institutional Research of the National Association of State Universities and Land-Grant Colleges conducted a special survey of the Association's members. Responses were received from 61 of the Association's 100 member institutions in 41 states. Throughout all of the responses ran a warning that cannot much longer be ignored. A day of reckoning is rapidly approaching when it will be harder and harder to catch up and compensate for years of reduction, postponement, and in some cases, neglect.

State Universities Must Cope with Rising Enrollments, Salaries, and Costs

The OIR survey sought the reasons behind growing university budget requests. Three major areas -- expansion, inflation, and salaries -- stood out and were cited by nearly all responding institutions. Fewer institutions, but still a majority, also listed needs for new academic programs, research activities, service projects, and additional facilities. By and large, these latter areas appeared to have been subordinated to the demands of expanding enrollment, increasing salaries, and other rising costs.

Plans to increase faculty salaries by at least five and as much as 15 percent were reported by almost all universities, reflecting increased costs of living and the need to close the significant salary gap that still exists between public and private universities according to the most recent (1967-68) survey by the American Association of University Professors. Last year, public universities raised full professors' salaries an average of 7.3 percent. In spite of this increase, private universities are able to offer full professors an average of $2,110 more per year in salary and $3,281 more in compensation (i.e. salary plus specified fringe benefits). Public universities have often been forced to increase teaching loads to conserve limited funds for faculty salary increase. The ratio of undergraduates to regular faculty actually deteriorated in public universities during 1953-64 from 10.61 to 11.71, while it improved in private universities from 8.78 to 7.17, according to a recent study by Professors Young and Taylor of the University of Wisconsin. All but four of the institutions participating in the OIR survey requested additional funds to accommodate increased enrollments. They also requested funds to hire additional faculty and supporting staff to serve the new students.

Nearly all of the universities were hard-hit by inflation. The University of Alaska, for example, noted that steel products have risen eight to 12 percent and library books six to 15 percent. Florida State University reported a 50 percent increase in freight costs on office furniture. FSU also reported that some types of electrical wire, particularly those containing copper, have increased 75 percent in cost. Office furniture prices increased five percent on July 1, the second such increase in two years, according to the University of Iowa. "Laboratory glassware has gone up 20 percent in five years. Even our common fluorescent light tube is up 6.62 percent from last year," Iowa added. Kansas State University reported a 10-15 percent increase in construction costs. Oregon State University reported a ten percent increase in the average price of hardcover books and binding over a two year period. Many institutions mentioned higher postage rates.

Inadequate Financing Threatens Quality and Opportunity

Survey institutions were also asked to comment about the effect on their plans of failure to receive their full budget requests. Their answers emphasized the threat to quality and the threat to opportunity that inadequate state support is creating.

"The final appropriation of operating funds...fell considerably below the original request...(and) placed the University in a position of merely 'holding its own' rather than progressing in quality of education and service to the state," responded one major midwestern university. "The University was not forced to make specific curtailments, such as in enrollment, but a number of plans for doing a better job of what we do now had to be shelved," the institution continued. "However, a major reason why out-and-out curtailments were avoided was because tuition charges to students were increased,..." the institution added.

Reported an institution in the South, "The failure to receive the full amount requested will simply result in a lower degree of service and the inability to make desired expansion and improvements in existing programs.... Economies will be effected in certain areas so that there should be no dilution of the quality of the academic program, but some highly desirable improvements cannot be funded."

The responding institutions produced many specific illustrations of the adverse effects of budget cuts on their development and on their states. Louisiana State University, for example, has been unable to offer curricula in the computer sciences, despite an urgent and growing need for highly trained personnel in state agencies, business, and industry. A post-graduate program to enable physicians to keep abreast of new developments in medicine, which has been operated with federal funds, will be phased out early next year because state funds have not been made available for its continuation. Like many other state universities, LSU also reported the loss of outstanding faculty members because of an inability to offer competitive salaries. The head of its department of chemical engineering left to accept a $7,000 increase at a neighboring university. This individual was instrumental in attracting about $1.5 million in research contracts and grants to LSU last year.

Elsewhere, the University of Montana reported that an honors program could not be instituted as planned. Colorado State University was able to hire only 24 of 70 needed additional faculty members. The University of Massachusetts eliminated educational television and reduced its 1969 summer program because of a lack of funds. A number of institutions reported deterioration in building maintenance funds. Still others reported overcrowding, growth in class size, and an inability to hire enough additional staff members to reduce growing student-faculty ratios.

Furthermore, in order to at least partially offset budget cuts, several institutions reluctantly announced increases in their tuition. As President James Fletcher of the University of Utah explained, "It is a poor choice, indeed, to decide between breaching the concept of public education by tuition increases and suffering a telling loss in institutional quality which makes the education received less than adequate." The University of Michigan reported a fee increase for the second consecutive year, adding that "loan funds and scholarships cannot continually be increased to meet these demands."

Added Michigan, "Several consecutive years of inadequate appropriations are resulting in revising downward future enrollment projections." Several other universities raised the possibility of limiting enrollments and slowing down their growth. As public institutions, with a strong commitment to providing educational opportunity in their states, they each expressed a reluctance to do this. Several states noted inadequate expansion of new urban campuses operated by a number of state universities.

Facilities Needs Are Crucial

It is in this area of enrollment growth and expansion that the fate of university construction (capital) budget requests, which are not included in Dr. Chambers' report but which were included in the OIR survey, becomes crucial. As one university noted, "Because of the large cut in the University's capital budget request, present facilities will be taxed. Unless significant increases in capital appropriations are forthcoming, the University will be unable to accommodate projected student increases as well as its present level of research and service programs." The lack of response to capital requests is particularly critical because of the long leadtime needed to complete many building projects and also because of the pinch many institutions are feeling from recent cuts in Federal programs which had been providing substantial sums for college buildings.

In general, capital budget requests did not fare as well as operating requests. About one-quarter of the universities reported no capital appropriations in response to their requests. Only one out of nine got as much as 80 percent of the capital dollars it requested from state appropriations. Some two-thirds got substantially less than half of the appropriated capital funds they requested.

Those institutions reporting requests for bond authorizations received somewhat better support. About half of those requesting authorization for construction bond issues reported approval for the entire amount they sought. One even received more than requested -- but the extra bond authorization was granted as an apparent substitute for outright appropriations.

Operating Budgets Lose One Out of Every Five Dollars Requested

Turning to operating expenses, in every single case, the state appropriation was less than the university request, with a median budget cut of 17 percent of the original request. This means that state universities this year are generally operating with only a little more than four out of every five dollars requested from state appropriations. Among the responding universities, this year's median appropriation increase is only 12 percent higher than last year's. This may seem adequate to some but state university requests are carefully reviewed and pared before they are ever presented, and each further reduction has a detrimental effect on the university's ability to carry out its mission.

Budget cuts came particularly from state governors and legislatures. Forty-three institutions in 27 states reported budget cuts by legislatures. Thirty institutions in 25 states reported cuts by governors. Twenty institutions in 19 states reported cuts by both governors and legislatures, with 15 institutions in as many states reporting that their legislatures subsequently restored at least some of the money eliminated by the governor. Ten institutions reported budget cuts by state budget or finance agencies; nine, by state coordinating higher education boards; and three, by boards of regents.

Although Dr. Chambers presents appropriations figures for two-year intervals, the OIR attempted to compare 1968-69 appropriations with figures reported for 1967-68. Using figures reported by Dr. Chambers for both years, the one-year increase in state appropriations was 15 percent. In about one-third of the states, the appropriation increase for all higher education was greater than the increase for the state or land-grant university, reflecting the demand for state tax funds from other segments of higher education, such as junior colleges, private higher education, and newly established institutions.

In sum, the 1968-69 report by Dr. Chambers, taken with the OIR's special survey, cautions against complacency about the significant gains reported in state tax appropriations for higher education. Our state governments have demonstrated an impressive commitment to higher education. As costs increase and demands on state universities continue to grow, state governments must not allow themselves to lose the momentum of their support. Only with regularly growing support from state governments can our state universities and other segments of public higher education succeed in carrying out the many activities that have become their responsibility and that have become so important to society today.

A Note to Users of This Report

Detailed information about the procedures used in compiling this report are

found in the appendix. We would like, however, to emphasize the following three points about the material contained in this booklet.

First, this report covers only appropriations of state tax funds for operating expenses of higher educational institutions. The Office of Institutional Research believes that these figures are a more valid measure of state support of higher education than total appropriations made by state legislatures since the latter may include reappropriated income received by institutions from student fees and other non-tax sources. The report does not include appropriations for buildings and other capital purposes.

Second, users of the data contained in this report should keep in mind that appropriations from state tax sources listed herein include support not only for instructional programs, but also for research, including agricultural and engineering experiment stations, and a great many public services such as general extension, county agricultural and home demonstration agents, adult education programs, hospitals, and other activities assigned by state legislatures to institutions of higher education.

And finally, the data contained in this report are in preliminary form and subject to verification and change. In several of the state tabulations the items may not add up to the indicated total. Minor discrepancies may be attributed to rounding. Where the discrepancies are substantial, the investigator, while reasonably confident of the total, may have encountered difficulty in obtaining from his sources consistent reports of such items as state scholarship programs, expenses of central governing boards, supplementary budget increases or decreases. To check and verify every item would be a costly and time-consuming project which would delay the publication of this report beyond the time when it is most useful. While the tabulations are subject to change, they provide a reasonably accurate picture of state tax funds appropriated for 1968-69.

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INTRODUCTION

THE NEAR FUTURE OF PUBLIC HIGHER EDUCATION

This ninth edition of the annual summary of Appropriations of State Tax Funds for Operating Expenses of Higher Education records the total for the fifty states as approximately $5 billion.

This total shows a rate of increase of 233 percent over the period of eight years 1961-1969. The facts of the national birth rate during the most recent twenty years, together with other factors affecting the demand for education beyond the high school, indicate that up to the year 1980 enrollments in higher education will probably increase at about the same rate as during the decade 1960-70 (doubling within ten years).

Children who will be ready for college in 1980 were born in 1962, and in 1968 were already six years old. The year of their birth was one in which only a slight decline had yet occurred from the all-time record number of births in 1957, the peak year of the prolonged postwar baby boom. Continued decline has occurred since 1962, and the year 1967 has been reported as showing the lowest birth rate in thirty years. This means some decline in the total number of births per year, which conceivably could have some effect on college attendance after 1980, but not before.

Meantime many powerful factors operate to push college enrollments upward. Among them are (1) the real and increasing necessity of some formal education beyond the high school, for breadwinning and for performance as a citizen in a complex society; (2) the rising general expectation that all, or nearly all, high school graduates will get some further education; (3) the tendency of increasing numbers of persons above "college age", including many mature women, to resume study which was interrupted in youth, to upgrade and update their earning power and their esthetic satisfactions; and (4) the strong trend toward longer stays in college or university, including graduate and professional schools.

Today only a little more than half of the annual crop of high school graduates go on immediately for further formal education. The percentage is somewhat more than fifty. This will rise to seventy-five or eighty-five or more. Even when it approaches one hundred it will fix no ceiling on college and university enrollments, on account of the factors mentioned in the foregoing paragraph, and others related to them.

Seventy percent of 1968 enrollments are in public universities and colleges; 30 percent in private institutions. The public sector will bear the brunt of continued increases. It is a difficulty challenge to maintain and improve quality while large-scale expansion is doubling the numbers of students every ten years. This challenge has brought about, and will continue to require, large annual increases in tax support of higher education.

The private institutions, whose rate of enrollment growth is only about fifty percent every ten years (contrasted with one hundred percent in the public sector), are somewhat less overwhelmed with the sheer weight of numbers. It is not altogether surprising, then, that the record as compiled by the United States Office of Education and projected into the future shows that for more than ten years private colleges and universities have been able to spend more annually per student enrolled than the public institutions; and that the gap has steadily widened, and is expected to become even wider in the ensuing several years.

This appears in a simple tabulation:[1]

EXPENDITURES FOR EDUCATIONAL AND GENERAL OPERATING EXPENSES,
BY PUBLIC AND PRIVATE COLLEGES AND UNIVERSITIES,
PER STUDENT PER YEAR,
IN SELECTED YEARS FROM 1955-56 TO 1965-66, PROJECTED TO 1975-76

Year	Public	Private
1955-56	$1,280	$1,189
1957-58	1,304	1,323
1959-60	1,411	1,507
1961-62	1,459	1,762
1963-64	1,509	1,943
1965-66	1,545	2,103

PROJECTED

Year	Public	Private
1967-68	$1,582	$2,247
1969-70	1,613	2,326
1971-72	1,649	2,551
1973-74	1,658	2,668
1975-76	1,710	2,798

The growing disparities indicate that, insofar as quality in higher education can be measured (admittedly crudely) by expenditures for the instruction of one student for one year, the public colleges and universities are fast falling far behind, being outstripped by the private institutions, and being unable to maintain the nationwide average expenditure per student. Argument could go on at length as to whether this means the public institutions are in general more efficient in getting educational productivity for each dollar expended, or that their instruction and related services are generally of lower quality. Either conclusion would justify the need for swiftly augmented tax support of the public institutions. This seems likely to be forthcoming. It is within the capacity of the states to provide, without hardship, if they update their revenue systems. It will pay large dividends in economic growth, wise citizenship, and humane civilization.

Bloomington, Indiana 47401
October 10, 1968

M. M. Chambers
Indiana University

[1]Data from pages 9 and 82-85 of Projections of Educational Statistics to 1975-76. Washington: U. S. Office of Education (OE-10030-66), 113 pp.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR SELECTED FISCAL YEARS FROM 1960-61 THROUGH 1968-69, WITH DOLLAR GAINS AND PERCENTAGE GAINS OVER MOST RECENT 2 YEARS AND OVER 8 YEARS

States	Fiscal years ending in odd numbers			1967-1969		1961-1969	
	1960-61	1966-67	1968-69	2-year gain	%	8-year gain	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Ala	$ 22,397	$ 54,782	$ 58,462+	$ 3,680+	7+	$ 36,065+	161+
Alaska	2,323	7,314	10,400	3,086	42¼	8,077	347½
Ariz	16,218	40,492	55,121	14,629	36	38,903	239
Ark	13,551	28,722	44,547	15,825	55	30,996	229
Cal	221,592	489,102	637,788	148,686	30½	416,196	188
Colo	24,332	51,916	70,586	18,670	36	46,254	190
Conn	13,080	34,897	61,513	26,616	76¼	48,433	370¼
Del	3,734	8,740	14,095	5,355	61¼	10,361	277½
Fla	41,412	95,477	156,645	61,168	64	115,233	278¼
Ga	26,605	59,193	112,524	53,331	90	85,919	323
Hawaii	5,825	23,868	30,987	7,119	30	25,162	432
Idaho	8,799	15,490	20,601	5,111	33	11,802	135¼
Ill	90,290	204,403	301,136	96,733	47¼	210,846	233½
Ind	50,163	104,312	144,715	40,403	39	94,552	188½
Iowa	34,861	61,285	85,773	24,488	40	50,912	146
Kas	27,938	54,781	69,108	14,327	26	41,170	147½
Ky	19,672	63,166	82,350	19,184	30½	62,678	318½
La	44,557	87,139	99,222	12,083	14	54,665	122½
Me	5,599	13,457	17,873	4,416	33	12,274	219¼
Md	25,166	61,567	79,742	18,175	29½	54,576	217
Mass	13,361	43,940	69,097	25,157	57¼	55,736	417
Mich	101,836	221,100	262,424	41,324	18½	160,588	157½
Minn	38,920	72,463	105,131	32,668	45	66,211	170
Miss	18,347	36,720	47,804	11,084	30	29,457	161
Mo	25,641	74,817	112,764	37,947	51	87,123	340
Mont	11,231	16,784	24,418	7,634	31¼	13,187	117½
Nebr	15,218	21,897	33,248	11,351	52	18,030	118½
Nev	4,107	8,074	12,339	4,265	53	8,232	200½
N H	4,106	7,185	10,221	3,036	42¼	6,115	149
N J	24,457	75,652	95,047	19,395	25½	70,590	288½
N M	11,239	26,088	31,262	5,174	20	20,023	178
N Y	94,116	353,793	482,986	129,193	36½	388,870	413¼
N C	30,574	81,194	114,709	33,515	41¼	84,135	275
N D	9,368	13,989	19,888	5,899	42	10,520	112¼
Ohio	45,326	93,269	174,136	80,867	86½	128,810	284
Okla	27,020	41,867	52,858	10,991	26¼	25,838	95½
Ore	28,719	55,614	67,984	12,370	22¼	39,265	136½
Pa	43,472	137,509	264,693	127,184	92½	221,221	509
R I	5,271	15,387	21,545	6,158	40	16,274	309
S C	13,141	27,464	39,645	12,181	44¼	26,504	201½
S D	8,128	14,251	17,152	2,901	20	9,024	111
Tenn	17,023	50,256	73,137	22,881	45½	56,114	329½
Tex	72,133	164,548	259,425	94,877	57½	187,292	259½
Utah	13,139	24,891	33,695	8,804	35½	20,556	156½
Vt	3,399	6,998	10,940	3,942	56¼	7,541	222
Va	29,861	64,134	107,524	43,390	67½	77,663	261
Wash	47,441	94,980	137,051	42,071	44¼	89,610	189
W Va	16,919	32,294	49,033	16,739	52	32,114	190
Wis	39,417	95,160	155,957	60,797	64	116,540	295½
Wyo	4,935	8,773	11,123	2,350	27	6,188	125½
Totals	1,515,979	3,541,194	5,050,424	1,509,230		3,534,445	
Weighted average percentages			--	--	43	--	233

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, biennium 1967-69, by separate fiscal years, in thousands of dollars.

Institutions	1967-68	1968-69
(1)	(2)	(3)
U of Alabama	$16,357	$16,357
Grad Sch Social Wk	208	309
Huntsville Branch	1,666	1,666
Birmingham Branch	1,145	1,314
Subtotals, U of A*		
Auburn University	15,601	15,601
Four state colleges - (Florence, Jacksonville, Livingston, and Troy)	6,800	6,550
U of South Alabama	3,133	3,133
Alabama State College	2,029	2,029
Alabama A & M College	2,008	2,008
Alabama College	1,567	1,567
Tuskegee Institute**	470	470
Marion Inst (private)	75	75
Walker Co JC (private)	44	44
State junior colleges***	6,747	6,747
Medical scholarships	135	135
Dental scholarships	83	83
Student aid programs	25	25
Regional Edn (SREB)	99	99
Totals	58,192	58,462

*$19,376 and $19,646.

**Famed private institution predominantly for Negroes.

***Fifteen state junior colleges, presumably including the former Snead Junior College (Methodist), which the legislature authorized the state to acquire.

ADDITIONAL IMPORTANT NOTES: Additional appropriations aggregating $9 and 1/3 million for fiscal year 1967-68 and $10¾ million for 1968-69 were made, "conditional upon the condition of the Alabama Special Educational Trust Fund and with the approval of the Governor, provided, however, in the release of the conditional appropriations herein made, the conditional appropriation to the State Board of Education for the use of the Minimum Program Account--Trainable Retarded Children and Vocational Education shall be paid in full before any other conditional appropriations are released."

(continued in next column)

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Another conditional appropriation of $2 million each year was made to Auburn University "for the construction and equipping of a branch in Montgomery," and $5 million in bond money was also appropriated for that purpose. The present Montgomery extension center of the University of Alabama will be phased out as the new Auburn University branch is developed.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Alaska*	$8,013
Agricultural Exp Sta	335
Coop Ag Exten Serv	281
Geophysical Institute	396
Inst of Marine Science	200
Inst of Arctic Biology	158
Inst Soc, Econ, Govt Research	107
Community colleges**	910
Total	10,400

*This includes appropriations for mineral industry research, arctic environmental engineering, and the electronic technician program, each of which were reported separately in prior years.

**Seven units, branches of the university, in Anchorage, Juneau, Kenai, Ketchikan, Kodiak, Palmer, and Sitka.

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1968-69, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Arizona	$24,271
Arizona State U	17,890
Northern Arizona U	6,150
Subtotal, st u's - $48,311	
Junior colleges -	
Maricopa*	4,994
Yuma County**	633
Graham County@	552
Cochise County@@	542
State Jr Coll Board	89
Subtotal, jr colls - $6,810	
Total	55,121

*Three campuses: Phoenix College, Glendale College, Mesa College.
**Arizona Western College.
@Eastern Arizona College.
@@Cochise College

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, biennium 1967-69, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated 1967-68 (2)	1968-69 (3)
U of Arkansas (Incl Ag Exp Sta, Ag, Exten, and Grad Inst of Technol)	$15,299	$17,080
Medical Center	5,594	6,203
Indus Research and Exten Ctr	375	412
Soils Testing Lab	129	129
Subtotals, U of Ark*		
Arkansas State U+ (Incl Beebe branch)	4,715	5,618
State Colleges -		
Ark A, M & N College (Incl vocational sch)	2,422	2,782
State Coll of Ark++	2,383	2,708
Henderson State Coll	2,229	2,594
Southern State Coll	1,605	1,852
Ark Polytechnic Coll	1,622	1,793
Arkansas A & M Coll	1,436	1,608
Asso degree prog in Nursing at 4 insts		

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Educational TV	459	459
SREB**	188	249
State aid to jr colls	600	900
Totals	38,985	44,547

*$21,327,169 and $23,822,637.
+Formerly Arkansas State College.
++Formerly Ark State Teachers Coll.
**Southern Regional Education Board.

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1968-69, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of California*	
General support	$276,472
Salary increases	14,077
Special research	535
Subtotal, U of Cal - $291,084	
State colleges --**	
General support	224,365
Salary increases	14,418
Subtotal, s c's - $238,783	
Hastings College of Law	830
California Maritime Academy	668
Scholarship and Loan Commission	8,999
WICHE***	15
Coord Council for H E	538
Bd of Govs for Comm Colls	561
State aid to comm colls (est)	96,310
Total	637,788

*Includes nine campuses and all services. Allocations by the Board of Regents to each campus will be reported when available.
**Allocations by the Board of Trustees of State Colleges to each state college will be reported when possible.
***Western Interstate Commission for Higher Education.

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Colorado	$17,198
Colorado Genl Hosp.	5,080
School of Medicine	3,238
Colorado Psychopathic Hosp	1,712
School of Nursing	763
School of Dentistry	133
Dentistry Scholarships	133
Children's Diagnostic Ctr	77
Subtotal, U of C - $28,334	
Colorado State U	11,641
Ag Experiment Sta	2,116
Coop Ag Exten Serv	1,505
State Forest Service	260
Subtotal, CSU - $15,523	
Five state colleges*	15,580
Trustees of st colls	85
Subtotal, 5 s c's - $15,665	
Colorado School of Mines	2,644
Fort Lewis College	1,344
State Comm Colleges**	2,746
State aid to local comm colls	3,098
Occupational education	948
State Bd for CC's and Occup Edn	154
Colo Commission on Higher Edn	90
WICHE	15
Colo Associated University Press***	25
Total	70,586

*For the first time, the Board of Trustees now administers a consolidated budget for five state colleges. GRAPEVINE will undertake to report later the approximate allotments to each state college, when possible.

**Three local public junior colleges have become members of the state-supported system of community colleges, as authorized by the legislature. The appropriation also includes funds for the Denver Community College, to be opened in 1968, and the El Paso Community College, to be opened in 1969.

***A new entity authorized by the 1968 legislature.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, biennium 1967-69, by separate fiscal years, in thousands of dollars.

Institutions	1967-68	1968-69
(1)	(2)	(3)
U of Connecticut	$26,300	$29,367
Medical-Dental School	2,063	3,770
Subtotals, U of C -*		
State colleges -		
Central Connecticut	6,268	
Southern Connecticut	6,112	
Western Connecticut	2,330	
Eastern Connecticut	1,648	
Unallocated	35	18,166
St Bd for St Colls	153	171
Subtotals, s c's -**		
Regional Comm Colls	4,039	5,134
St Bd for R C C's	131	137
Technical colleges ***	2,187	2,075
Central office	37	33
Col Stdnt Loans Fdtn	1,100	1,200
Comm for Higher Edn	1,117	1,321
Comm on Aid to H Edn	110	114
Conn Hlth & Ed Facil Auth	25	25
Totals	53,655	61,513

* $28,363,000 and $33,137,000

** $16,546,000 and $18,337,000

*** Four institutions, former state technical schools, renamed state technical colleges.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Delaware	$9,726
Social Security*	463
Pensions*	246
Insurance**	66
Subtotal, U of D-$10,501	
Delaware State Colllege	1,194
Social Security*	38
Pensions*	17
Insurance**	6
Subtotal, DSC-$1,255	
Del Tech and Community Coll	2,123
Social Security*	63
Insurance**	4
Subtotal, DT&CC-$2,190	
Higher Ed Aid Adv Comm	
Higher Ed and Voc Loan Prog	39
Out-of-State Scholarships***	110
Total	14,095

* Administered by State Treasurer.

** Appropriated to State Insurance Commissioner.

*** Appropriated to the State Board of Education for scholarships to Delaware students attending institutions of higher learning outside the state.

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, biennium 1967-69, as originally made in 1967 and as supplemented in early 1968, in thousands of dollars.

Institutions	Biennium 1967-69	
	As made in 1967	As revised in 1968
(1)	(2)	(3)
U of Florida	$39,022	$42,481
Health Center	13,421	13,672
Inst Food and Ag*	22,238	25,183
Grad Engrng Syst**	1,171	1,191
Engrng Exp Sta	970	970

(continued in next column)

(continued from preceding column - FLA.)

Subtotal, U of Fla		
Florida State U	38,011	11,632
U of South Florida	18,578	21,432
Florida Atlantic U	9,933	11,354
Florida A&M Univ	9,409	9,813
U of West Florida	6,084	6,896
Fla Technological U	4,452	4,926
Bd of Regents, Genl+	1,651	3,881
Subtotal, all st u's		
U of Miami Medical Sch@	2,687	2,687
SREB & out-of-st aid	1,224	1,224
St aid for comm colls	87,367	106,923
Total	256,218	294,266

* Institute of Food and Agricultural Sciences includes Ag Exp Sta and Ag Extension.

** Serves the middle East coast and Cape Kennedy Areas.

\+ Includes the following items which were funded by the special session:

Regents' Scholarships	$1,500
Planning new inst Dade County	226
Planning new inst Duval County	226
For transfer to u's for increased enrollments++	200
Regional edn (TV)	78

++ To be added to balance of $2 million as yet undistributed.

@ Subsidy of $4,500 per Florida student enrolled in the medical school of the private University of Miami.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Georgia	$29,633
Ag Exten Serv	4,220
Ag Experiment Stas	3,811
Continuing Edn Ctr	913
Subtotal, U Ga-$38,577	
Georgia Inst of Technology	10,036
Engrng Experiment Stas	2,040
Engrng Exten Division	153
Southern Technical Inst	946
Subtotal, GIT-$13,175	
Medical College of Georgia	5,052
Talmadge Memorial Hosp	5,630
Subtotal, MC of Ga-$10,682	
Georgia State College	8,424
Georgia Southern Coll	3,561
West Georgia College	3,248
Valdosta State Coll	2,015
Fort Valley St Coll	1,933
Ga Southwestern Coll	1,811
Albany State College	1,582
Ga Coll at Milledgeville	1,509
Savannah State College	1,486
Augusta College	1,425
Armstrong St Coll	1,294
North Georgia Coll	1,017
Columbus College	965
Middle Ga College	1,234
A Baldwin Ag Coll	1,055
Kennesaw Jr Coll	1,020
Macon Jr Coll	947
Albany Jr Coll	722
South Georgia Coll	694
Dalton Jr Coll	632
Gainesville Jr Coll	620
Brunswick Jr Coll	606
Employer Contrib to Retir'mt	9,643
Regents of U System	864
State Tech Serv Program	300
Regents' Scholarships	200
Graduate Scholarships	140
Regents, for Jr Coll Syst	150
Regional Education	85
State aid to local jr colls*	900
Interest of const debt	8
Unallocated	210
Total	112,524

Footnotes - GEORGIA

NOTE: The legislative appropriation is made to the Board of Regents of the University System of Georgia, and the Board allocates sums to the several institutions and services.

* Georgia has nine state junior colleges (named above); but there is also a state-aided local public junior college which has been in operation for several years in the Atlanta area (DeKalb Junior College at Clarkston).

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Hawaii*	$36,246
Research studies	60
WICHE**	83
Less estimated student fees and other non-state-tax receipts	-5,402
Total	30,987

* Includes community colleges and the educational TV network, but excludes the East-West Center, which is wholly supported from federal funds, estimated at $5,800,000 for fiscal year 1968-69.

** Western Interstate Commission for Higher Education.

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, biennium 1967-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Idaho	$18,330
Agricultural research	2,957
Ag extension	1,960
Applied research	135
Pure seed	68
Subtotal, U of I-$23,450	
Idaho State U	11,703
From vocational ed approp	699
Subtotal, ISU-$12,402	
Lewis-Clark Normal Sch	1,210
From vocational ed approp	249
Subtotal, L-CNS-$1,459	
Boise State College*	500
Area Voc-Tech Schs operated by public junior colleges	580
Exec Dir of Higher Ed	75
State aid to jr colls	1,500
Continuing Edn Program	123
Medical Edn Study Comm	50
WICHE	550
Edn Comm of the States	14
Total	40,703

* Boise College, hitherto a local public junior college, will become Boise State College January 1, 1969. The appropriation is for the period from January 1, 1969 to June 30, 1969. (Hence not to be included in total for first year of the biennium.)

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, biennium 1967-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Illinois*	
Urbana-Champaign (incl U genl admin)	$154,748
Medical Center (Chicago)	54,213
Chicago Circle	42,080
Unassigned	397
Subtotal, U of Ill $251,438	
(continued in next column)	

(continued from preceding column - ILL.)

Southern Illinois U**	102,307
Northern Illinois U	50,055
Illinois State U	36,370
Western Illinois U	26,558
Eastern Illinois U	22,438
Northeastern Illinois Coll@	12,670
Chicago State College@@	13,916
Subtotal, su's & c's-$515,752	
State scholarships	30,944
Guaranteed student loans	9,000
Board of Higher Edn	647
Board of Regents***	300
Board of Governors#	528
State aid to jr colls	45,072
Total	602,273

* All campuses, chiefly Urbana and Chicago.

** All campuses, chiefly Carbondale and Edwardsville.

@ Formerly Chicago Teachers College, North.

@@ Formerly Chicago Teachers College, South.

*** New board (July 1, 1967) to govern Northern Illinois University and Illinois State University.

Former Teachers College Board, renamed in 1965; governing the four institutions last-named in the tabulation of eight.

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, biennium 1967-69, by separate fiscal years, in thousands of dollars.

Institutions	1967-68	1968-69
(1)	(2)	(3)
Indiana U		
Main campus*	$47,785	$51,582
Regional campuses++	5,913	6,898
Hospital Intern prog**	1,250+	1,250+
Univ telecomm system	300+	300+
Psychiatric research	400	400
Herron School of Art***	187	207
Mentally retarded clinic	75	75
Pub Health training	40	40
Dept of Toxicology	35	35
Subtotals, I U @		
Purdue U		
Main campus	39,184	42,094
Regional campuses+++	6,647	8,028
County ag agents	867	910
Animal Diagnostic Lab x	231	131
Ag products utilization	90	90
Ag marketing research	50	50
Bangs Disease testing	30	30
Johnson Grass erad	15	15
Subtotals, Purdue U @@		
Ball State University	13,769	15,129
Indiana State U		
Main campus	12,942	14,304
Regional campuses	248	477
Subtotals, ISU @@@		
Vincennes University xx	370	470
Indiana Voc Tech Coll xxx	2,200	2,200
Totals	132,628	144,715

@ $55,985,000 and $60,787,000.
@@ $47,114,000 and $51,348,000.
@@@ $13,190,000 and $14,781,000.
* Bloomington and Indianapolis.
** Program for more medical internships within the state of Indiana.
*** An Indianapolis institution acquired by Indiana University in 1967.
\+ These figures are halves of undivided appropriations for biennium 1967-69.
++ Eight, located at Fort Wayne, Gary-East Chicago, Jeffersonville, Kokomo, South Bend-Mishawaka, Downtown Indianapolis, Richmond, and Vincennes, the latter two being "centers" operated in conjunction with Earlham College and Vincennes University respectively.
(continued in next column)

(continued from preceding column -IND.)

+++ Four, located at Fort Wayne, Hammond, Indianapolis, and Michigan City. The regional campuses of Indiana University and Purdue University in Fort Wayne occupy jointly a new college plant and work in close cooperation, though retaining their identities.
x Located near Jasper, Indiana.
xx A private corporation dating from 1806, now operating a junior college largely supported by the state and by Knox County. Under an act of 1955 the state matches the proceeds of a county levy (currently $120,000 per year) and for the biennium 1967-69 appropriated additional tax moneys to bring the total of state support up to the sums shown.
xxx A public corporation of statewide purview, authorized to provide vocational-technical education by various means, including establishing new schools or contracting with existing schools.

IOWA

State tax-fund appropriations for higher education in Iowa, biennium 1967-1969, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
University of Iowa	$57,060
University Hospital	17,234
Psychopathic Hospital	3,794
Hospital School	2,350
Bacteriological Lab	1,254
State Sanatorium	2,906
Subtotal, U of I-$84,598	
Iowa State University	45,072
Agricultural Exp Sta	7,198
Co-op Ag Exten Service	5,396
Subtotal, ISU-$57,666	
U of Northern Iowa (was State College of Iowa)	17,072
State Board of Regents*	210
Total Universities	159,546
State aid to jr colleges (area schools)	12,000
Total	171,546

* Also governs Iowa Braille and Sight Saving School, Iowa School for the Deaf, which in the aggregate receive $3,664.

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Kansas	$18,759
Medical Center	7,180
Subtotal, U of K-$25,939	
Kansas State University	19,416
Wichita State U	6,971
Kansas St Tchrs Coll (Emporia)	5,406
Kansas St Coll of Pittsburg	4,901
Fort Hays Kansas St Coll	3,656
State aid to municipal univ - Washburn U of Topeka*	486
State aid to junior colls**	2,333
Total	69,108

* $5.50 per undergraduate credit hour.
** State aid to local public junior colleges is $8 per credit hour.

NOTE: Appropriations are no longer made for Kansas dental students studying in other states. There is a reciprocal agreement with Missouri whereby Kansas dental students studying in Missouri pay only the same fees as Missouri residents. Kansas grants the same concession to Missouri students in Architecture and some other programs.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, biennium 1968-70, by separate fiscal years, in thousands of dollars.

Institutions	1968-69	1969-70
(1)	(2)	(3)
U of Kentucky*	$47,287	$51,706
Western Kentucky U	9,056	11,703
Eastern Kentucky U	8,547	10,578
Murray State U	6,214	8,152
Morehead State U	5,540	7,290
Kentucky State Coll	2,170	2,586
U of Louisville**	3,100	3,100
Council of Pub H Edn	435	363
Totals	82,350	95,478

Footnotes - KENTUCKY

* The sums include the Medical School and the Ag Experiment Station and the Ag Extension Service, and also an appropriation of $330,000 for the biennium for a "community college" (branch of the U of Kentucky) at Madisonville in western Kentucky.
** This university is a state-subsidized municipal institution. House Resolution 91, adopted by the 1968 legislature, authorizes it to become a state institution and requests the Board of Trustees of the U of Louisville and the Board of Trustees of the U of Kentucky to develop a plan of affiliation for the two universities.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Louisiana State U	$23,468
New Orleans campus	5,435
Medical (New Orleans)	4,287
Medical (Shreveport)	628
Dental School	888
Ag Exp Sta	4,923
Coop Ag Exten	4,214
Alexandria branch	978
Shreveport branch	970
Eunice branch	600
Subtotal, LSU-$46,391	
Southern University	
Baton Rouge campus	7,046
New Orleans campus	1,751
Shreveport campus	478
Subtotal, SU-$9,275	
U of Southwestern La	8,140
La Polytechnical Inst	6,739
Northeastern State Coll	5,638
Northwestern State Coll	5,512
Southeastern State Coll	4,809
Grambling College	4,032
McNeese State College	3,973
Nicholls State College	3,321
Delgado Junior College	1,177
Confederate Memorial Nursing School (Shreveport)	215
Total	99,222

NOTE: It is anticipated that the governor will call a special session of the legislature in September to revise the state tax system to produce more revenue. In that event it is expected that additional appropriations may be made to the institutions of higher education.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1967-69, by separate fiscal years.

Institutions	1967-68	1968-69
(1)	(2)	(3)
U of Maine	$10,646	$10,728
State colleges -		
Gorham	1,848	1,848
Farmington	1,351	1,353
Aroostook	735	739
Washington	604	602
Fort Kent	425	412
Maine Maritime Acad	451	366
Vocational-technical insts-		
Northern Maine*	571	486
Southern Maine**	430	343
Central Maine@	422	401
Eastern Maine@@	375	379
Schools of practical nursing-		
Southern Maine	59	53
Northern Maine	42	36
Waterville	30	24
Scholarship fund	50	50
Scholarship administration	77	--
New Eng Hi Edn Compact	52	52
Totals	18,167	17,873

* Formerly Maine Voc-Tech Institute.
** Formerly Androscoggin Voc Inst.
@ Formerly Northeast Maine V-T Inst.
@@ Formerly Penobscot County Voc Inst.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Maryland (incl medical units, Ag Exp Sta, Ag Exten Service, branch campuses	$52,173
State colleges -	
Towson State College	5,134
Morgan State College	3,963
Frostburg State Coll	2,718
Salisbury State Coll	1,329
Bowie State College	1,490
Coppin State College	1,171
St. Mary's Coll of Md	788
Subtotal, st c's-$16,593	
State Scholarship Board	3,086
Higher Edn Loan Corp	1,365
Bd of Trustees of St Colls	1,104
Advisory Council for H Edn	185
State aid for junior colls	5,236
Total	79,742

(continued in next column)

(continued from preceding column - LA.)

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1968-69, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Massachusetts*	$33,920
Subtotal, U of M-$33,920	
State colleges -	
Boston	3,568
Salem	2,429
Bridgewater	2,362
Fitchburg	1,965
Worcester	1,552
Framingham	1,540
Westfield	1,458
Lowell	1,357
North Adams	806
Mass College of Art	548
Mass Maritime Academy	484
Bd of Trustees, State Colls	243
Subtotal, s c's-$18,030	
Technological institutes -	
Lowell Technological Inst	3,650
Southeastern Mass Tech Inst	2,913
Subtotal, t i's-$6,563	
Regional community colleges -	
Massachusetts Bay	932
Holyoke	837
Springfield Technical Inst	719
Massasoit	704
Quinsigamond	700
Northern Essex	685
North Shore	615
Bristol	595
Berkshire	484
Cape Cod	450
Mount Wachusett	432
Greenfield	418
Bd of Reg Community Colls	310
Subtotal, r c c's-$7,881	
Bd of Higher Education	2,704
Total	69,097

* Includes main campus at Amherst, the Boston branch, and planning costs for medical campus to be established at Worcester.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1968-69, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Michigan*	$63,272
Subtotal, UM - $63,272	
Michigan State U	
East Lansing	48,949
Oakland University	5,046
Ag Exp Station	4,691
Coop Ag Exten Service	3,646
Subtotal, MSU - $62,332	
Wayne State U	38,176
Western Michigan U	16,165
Eastern Michigan U	11,648
Central Michigan U	9,106
Michigan Technological U	
Houghton	7,074
Sault Ste Marie**	1,155
Subtotal, MTU - $8,229	
Ferris State College	7,555
Northern Michigan U	6,437
Grand Valley State Coll	2,449
Saginaw Valley St Coll	864
Computer network***	200
Institute of Gerontology@	211
State scholarships@@	11,150
State aid to comm colls	24,629
Total	262,424

* All campuses, chiefly at Ann Arbor, Flint, and Dearborn.

** Lake Superior State College

*** To the three largest universities, jointly.

@ To the University of Michigan and Wayne State University, jointly.

@@ The sum includes $6,250,000 for "state competitive scholarships;" $4,200,000 for "tuition grants to students attending private colleges;" and $700,000 for the guaranteed loan program for students.

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1967-69, by separate fiscal years, in thousands of dollars.

Institutions	1967-68	1968-69
(1)	(2)	(3)
U of Minnesota (incl campuses in Minneapolis, St. Paul, Duluth, and elsewhere)	$51,801	$59,093
U Hospitals	4,311	4,274
Genl Ag Exten	1,614	1,732
Genl Ag Research	1,070	1,120
Psychopathic Hosp	1,005	1,036
Rehabilitation Ctr	990	1,020
Child Psychiatric Hosp	381	398
Multiple Sclerosis	134	144
Spec Research & Misc	1,705	1,781
Fac and Staff Ins@	1,425	1,487
NDEA Student Loans	218	218
Subtotals, U of M*		
State colleges -		
Mankato@@	5,807	6,672
St Cloud@@	4,976	5,716
Moorhead@@	2,874	3,299
Bemidji@@	2,710	3,117
Winona@@	2,353	2,698
Southwest@@	2,066	1,598
State College Bd	230	241
St Coll Bd contingent	400	-
NDEA Student Loans	252	300
Supplemental Rtrment	2,980	3,370
Doctoral Prog Study	250	-
Genl Research	10	15
Subtotals, state colls**		
State junior colleges -		
St Junior Coll Bd#	6,947	7,640
Contingent	200	-
Fac and Staff Ins@	135	160
Supplemental Rtrment	77	113
NDEA Student Loans	18	20
Subtotal, st jr colls***		
Higher Ed Coord Comm@@@	196	151
Interinstitutional TV	350	-
State Scholarships	-	250
Totals	95,034	105,131

(continued in next column)

(continued from preceding column - MINN.)

Footnotes

* $65,107,776 and $72,803,473.
** $22,002,069 and $23,993,005.
*** $7,377,611 and $7,932,971.
@ The sums are approximations. Exact amount can not be ascertained until after end of fiscal period.
@@ The sums are approximations. Funds are allocated quarterly by the state college board. These approximations also include estimated amounts for faculty and employee insurance.
@@@ Formerly designated Liaison and Facilities Commission for Higher Education.
# The state agency in charge of a statewide network of 18 junior colleges, now deriving their tax support for operating expenses wholly from the state.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, biennium 1968-70, in thousands of dollars.

Units and Services	Sums appropriated
(1)	(2)
General support*	$52,000
U of Miss Scho of Medicine	5,030
U of Miss Teaching Hosp	5,010
Coop Ag Exten Service**	4,532
Ag Experiment Station**	3,615
Research and Devel Ctr**+	2,899
U Ctr and Org Research**	1,000
Nursing Edn Aid Fund	663
U of Miss Sch of Nursing	580
Pharmaceutical Research**	514
Chemical Regulatory	422
U So Miss Sch of Nursing	315
Forest Products**	288
Foundation Herds**	40
Gulf Coast Research Lab**	100
State Scholarship Fund	750
So Regional Edn Fund	400
Bd Trustees of Insts H L	380
Technical Institutes	4,700
State aid to jr colleges	12,371
Total	95,609

* A lump-sum appropriation, not to any institution, but to be allocated to the institutions by the Board of Trustees of State Institutions of Higher Learning.

** Classified as "Research and Development Funds", aggregating $12,988,000 for the biennium.

\+ The Mississippi Research and Development Center is a non-degree-granting institution, with its program intimately related to those of the state universities.

In August 1968 the Board of Trustees of State Institutions of Higher Learning allocated a total of $28,270,000 to ten institutions for fiscal year 1968-69 out of the "General Support" appropriation of $52 million for the biennium 1968-70.

To afford an impresssion of the identity of the institutions, it is necessary to show both the amounts allocated to the 8 teaching institutions for

(continued in next column)

(continued from preceding column - MISS.)

fiscal year 1968-69, and one-half of the amounts appropriated specifically by the legislature to the units and services associated with each institution. This allows subtotals for each of the state universities to emerge, which are presumably roughly comparable with those of similar institutions in other states.

Allocations to eight teaching institutions in Mississippi in August 1968 for fiscal year 1968-69, and one-half the appropriations for biennium 1968-70 to units and services associated with each institution, in thousands of dollars.

Institutions	Sums
U of Mississippi	$5,132
U Miss Sch of Medicine	2,515
U Miss Teaching Hosp	2,505
U Ctr and Org Research	500
U Miss Sch of Nursing	290
Pharmaceutical research	157
Subtotal, U Miss-$11,099	
Mississippi State U	6,095
Coop Ag Exten Service	2,266
Ag Experiment Sta	1,807
Chemical Regulatory	211
Forest products	144
Foundation herds	20
Subtotal, M St U-$10,501	
U of Southern Mississippi	4,767
U So Miss Sch of Nursing	157
Subtotal, U So M-$4,924	
Jackson State College	2,287
Miss St Coll for Women	1,837
Delta State College	1,804
Alcorn A&M College	1,626
Miss Valley State Coll	1,498

The total here is not material because not all allocations are included; allocations to independent research institutions are not included.

For the 50-state summary table for fiscal year 1968-69, the entry is one-half the total legislative appropriation for the biennium 1968-70, or $47,804,000.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Missouri	
(All campuses and programs)*	$73,246
Lincoln University	2,217
Subtotal, st u's - $75,363	
State colleges -	
Central Missouri	8,860
Southeast Missouri	5,536
Southwest Missouri	5,500
Northeast Missouri	4,456
Northwest Missouri	3,330
Missouri Southern **	879
Missouri Western ***	254
Subtotal, st c's - $28,832	
Harris Teachers College @	1,157
State aid to jr colls	7,312
Total	112,764

* Allocations to the several campuses and other major units will be reported later when possible.

** A new state college for third and fourth year students only.

*** A new state college being planned for the upper two years only.

@ A state-aided municipal institution in St. Louis.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, bienniun 1967-69, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1967-68	1968-69
(1)	(2)	(3)
U of Montana	$6,760	$7,785
Subtotal, U of M *		
Montana State U	7,025	8,125
Ag Exp Sta	1,500	1,700
Co-op Exten Serv	500	575
Subtotal, MSU **		
Coll of Min Sci & Tech	1,045	1,120
Bur of Mines & Geol	58	20
Subtotals, MCMS&T ***		
Eastern Montana Coll	2,220	2,515
Northern Montana Coll	1,210	1,360
Western Montana Coll	790	902

(continued in next column)

(continued from preceding column - MONT.)

Executive Secretary	65	66
NDEA matching loan funds	30	30
WICHE	16	16
WICHE student payments	147	184
Board of Education	19	20
Totals	21,375	24,418

* $6,760 and $7,785

** $9,025 and $10,400.

*** $1,103 and $1,140

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, biennium 1967-69, in thousands of dollars.

Institutions	Sums appropriated
U of Nebraska	$30,297
Medical Center	9,853
Ag Exp Sta	6,288
Ag Exten Serv	3,690
Genl exten and public serv	1,091
Conservation and survey	471
Omaha University*	3,009
Subtotal, U of N-$54,639	
State colleges-	
Kearney	4,528
Wayne	2,630
Chadron	2,165
Peru	1,147
Subtotal, s c's-$10,470	
State aid to jr Colls	1,387
Total	66,496

* The sum appropriated is conditional upon approval of the voters of the city of Omaha of the merger of the Municipal University of Omaha with the University of Nebraska, as voted by the 1967 legislature.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, biennium 1967-69, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1967-68	1968-69
(1)	(2)	(3)
U of Nevada*		
Reno campus*	$6,101	$6,386
Nevada Tech Inst	346	377
Library Books	406	417
Las Vegas campus*	1,971	2,134
NSU Tech Inst	272	268
Library Books	359	380
Football	15	
Research and extension (Statewide)	1,767	1,832
General Administration	536	544
Totals	11,773	12,339

* One university, with main campus at Reno and branch campus at Las Vegas. The Las Vegas branch campus bears the name of Nevada Southern University.

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of New Hampshire (Incl state colleges at Keene and Plymouth)	$10,210
Coordinating Board for Advanced Education and Accreditation	11
Total	10,221

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Rutgers, State U of N J	$39,292
Subtotal, Rutgers-$39,292*	
State colleges-	
Montclair	5,148
Trenton	5,086
Newark	4,254
Paterson	4,135
Glassboro	4,107
Jersey City	3,641
Subtotal, s c's-$26,371	
N J Coll of Med and Dentistry	6,193
Newark Coll of Engineering	4,983
Office of the Chancellor	488
Scholarships and loans	6,717
Educational Opportunity Fund**	2,000
State aid to schs of nursing	1,320
State aid to county jr colls***	7,686
Total	95,047

* All units of the University, including $5,642,193 for Agricultural Experiment Station.

** A first-time appropriation to provide scholarships and other programs to enable needy students to attend institutions of higher education.

*** The sum appropriated here appears smaller than its counterpart for the preceding fiscal year, 1967-68. This is due to the fact that the appropriations for 1967-68 and prior years were for operating expenses and capital outlays, unsegregated, while that for 1968-69 is for operating expenses only. There was also a 1967-68 appropriation of $14½ million for state aid for capital expenditures of the county colleges.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of New Mexico*	$13,953
New Mexico State U**	9,068
Eastern New Mexico U	3,320
New Mexico Highlands U	1,761
N M Inst Mining & Techol***	1,592
Western New Mexico U	1,251
N M Military Institute@	62
WICHE@@	15
State aid to jr coll@@@	240
Total	31,262

* Includes Medical School. Includes $165,000 for WICHE student exchange program and a supplementary dental student exchange program.

** Includes $236,000 for administering the State Department of Agriculture.

*** Includes $483,000 for the State Bureau of Mining and Mineral Resources.

@ Three-fifths of the students are in grades 10-12, and two-fifths at college level. Appropriation is for support of entire program.

@@ This is the state's flat appropriation to the Western Interstate Commission for Higher Education, and is in addition to the $165,000 mentioned in Footnote *, above.

@@@ At present New Mexico has only one local public junior college, and this is the first annual appropriation of state tax funds to aid it.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1968-69, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
State U of New York-	
University Centers	
Buffalo	$49,491
Stony Brook	23,984
Albany	22,359
Binghamton	11,376
Subtotal, U Ctrs-$107,210	
Medical Centers	
Downstate (N Y City)	21,877
Upstate (Syracuse)	19,523
Subtotal, Med Ctrs-$41,400	
Colleges of Arts and Science*	
Buffalo	11,952
New Paltz	9,895
Oswego	9,743
Oneonta	8,245
Brockport	8,201
Cortland	7,612
Geneseo	7,072
Plattsburgh	6,865
Potsdam	6,633
Fredonia	6,319
Old Westbury	937
Purchase	665
Rome-Utica-Herkimer	100
Subtotal, C of A&S-$84,239	
Statutory Colleges**	
Agriculture (Cornell)	12,823
Home Economics (Cornell)	3,242
Ag Exp Sta (Cornell)	2,780
Veterinary (Cornell)	2,673
Indus-Labor R (Cornell)	2,443
Genl services (Cornell)	2,901
Subtotal, Cornell-$26,862	
Ceramics (Alfred U)	1,792
Subtotal, stat-$28,654	
Specialized Colleges	
Forestry (Syracuse)	5,311
Maritime (N Y City)	2,772
Subtotal, Spec-$8,083	
Ag & Tech Colls (2-year)	
Farmingdale	6,415
Alfred	4,791
Morrisville	3,080
Cobleskill	2,926
Delhi	2,625
Canton	2,556

(continued in next column)

(continued from preceding column - N.Y.)

Subtotal, A & T-$22,393	
University-wide	
Administration	5,106
SUNY Scholarship Prog	2,000
Ctr for Internat Studies	1,261
Genl Univ-wide Progs***	25,005
Subtotal, U-wide-$33,372	
Less amounts financed by fees@-$47,968	
SUNY NET TOTAL from Tax Funds	277,382
Other-	
City University of New York+	75,480
Scholar incentive program	35,500
Schol'shps and fellowships	34,303
Higher Edn Asstnce Corp	13,580
Community Colleges++	34,400
Two-year Urban Ctrs	3,750
Equal Opp Program (N Y City)	5,000
Equal Opp Prog (Upstate)	1,973
Private Medical Colleges@@	618
Endowed Chairs	1,000
Subtotal, Other-$205,604	
Grand Total	482,986

* Recently State University Colleges.
** Formerly called "Contract Colleges."
*** Includes sums to be allocated to the campuses at later dates.
@ Adjustment of SUNY total operating budget by deducting funds derived from other than state tax sources.
\+ Municipal university, state-aided.
++ The state provides one-third of the annual operating funds.
@@ For operating expenses only. An appropriation of $9 million was made for capital outlays.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, biennium 1967-69, by separate fiscal years, in thousands of dollars.

Institutions	1967-68	1968-69
(1)	(2)	(3)
U of North Carolina (Consol)-		
Chapel Hill, acadmc	$16,650	$18,022
Health Affairs	5,359	5,826
Memorial Hosp	3,540	3,979
Psychiatric Ctr	882	914
Subtotals, Chapel Hill*		
N C State U, acadmc	13,200	14,081
Ag Exp Sta	4,171	4,362
Coop Ag Exten Serv	4,061	4,187
Industrial Exten	236	287
Subtotals, St U, Raleigh**		
UNC at Greensboro	5,187	5,783
UNC at Charlotte	2,169	2,447
Bd of Trustees (Consol U)	744	770
Subtotals, UNC (Consol)***		
Regional universities-		
East Carolina U	7,032	7,702
Appalachian St U	3,707	4,073
Ag & Tech State U	2,977	3,034
Western Carolina U	2,713	3,125
Subtotals, regional u's@		
Senior colleges-		
N C Coll at Durham	2,793	2,927
Winston-Salem	1,313	1,268
Pembroke	1,266	1,222
Fayetteville	1,005	998
Wilmington	975	1,039
Asheville-Biltmore	968	1,020
Elizabeth City	907	918
N C Sch of the Arts	667	750
Subtotals, sr colls@@		
Community colleges	22,837	24,480
Bd of Higher Edn	1,162	1,465
State Edn Asstce Auth	31	31
Totals	106,550	114,709

* $26,431,000 and $28,741,000.
** $21,668,000 and $22,917,000.
*** $56,197,000 and $60,658,000.
@ $16,429,000 and $17,934,000.
@@ $9,895,000 and $10,142,000.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, biennium 1967-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of North Dakota	$11,055
Medical Center	628
Ellendale Branch*	890
Subtotal, UND-$12,573	
North Dakota State U	8,788
Ag Exten Service	1,252
Ag Experiment Stations	4,033
Subtotal, NDSU-$14,073	
Minot State College	3,074
State Sch of Sci (Wahpeton)	2,899
Valley City St College	1,814
Dickinson St College	1,743
Mayville State College	1,339
St Sch Forestry (Bottineau)	550
State Forest Service	232
Subtotal, SC of F-$782	
Faculty sabbatical leaves**	130
State Bd of Higher Edn	188
Subtotal, all st insts-$38,615	
State aid to jr colls	1,162
Total	39,777

* Formerly Ellendale Normal and Industrial College.

** This sum is to be expended only if and when needed to meet obligations within its special purpose.

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1967-69, by separate fiscal years, in thousands of dollars.

Institutions	1967-68	1968-69
(1)	(2)	(3)
Ohio State U	$41,617	$45,395
U Hospitals	6,000	6,300
Ag Research Ctr	3,950	3,950
Ag Exten Service	2,150	2,150
Research and Pub Serv	1,500	1,500
Subtotals, OSU*		
Kent State U	15,330	17,655
Ohio University	14,353	16,485
Bowling Green St U	9,629	10,912
Miami University	9,245	10,589
U of Cincinnati***	6,500	9,620
U of Akron@	6,412	7,442
U of Toledo@	6,176	7,711
Youngstown St U@@	5,860	6,515
Cleveland St U@@@	5,297	6,600
Wright State U+	2,900	3,540
Central State U	2,293	2,746
Subtotals, 11 u's**		
U Branches and Ctr++	4,978	6,810
Community Colleges+++	4,174	5,376
Technical Institutes-	888	1,400
Medical Coll, Toledo--	700	850
Regents' professorships	350	350
Board of Regents	225	240
Totals	150,527	174,136

* $55,217 and $59,295.

** $83,995 and $99,815.

*** Municipal university, now "state-affiliated." Permanency of status is contingent on municipal election in November, 1967.

@ Former municipal university, now a state university.

@@ New state university which absorbed the private Youngstown University.

@@@ New state university which absorbed the private Fenn College in Cleveland.

\+ New state university, formerly a branch jointly of Ohio State University and Miami University.

++ There is a total of 13 permanent branches operating in 1967, attached (continued in next column)

(continued from preceding column - OHIO)

to universities: Ohio State, 3; Kent, 4; Ohio U, 4; Miami, 1; and U of Cincinnati, 1. There will be 18 in operation in 1968. In 1967 there are also 9 smaller and less permanent "academic centers", which may later decline in number.

+++ Four 2-year colleges, based on counties: Cuyahoga at Cleveland, Lorain at Elyria, Lakeland at Willoughby, and Sinclair Community College at Dayton, formerly a private institution.

\- Three institutes, based on local public school districts, at Springfield, Toledo, and Columbus.

-- A state medical college in initial stage, at present not connected with any university.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1968-69, in thousands of dollars, as allocated by the Regents for Higher Education.

Institutions (1)	Sums allocated (2)
U of Oklahoma	$10,901
Medical Center	6,280
Geological Survey	289
Subtotal, U of O-$17,470	
Oklahoma State U	10,434
Ag Experiment Sta	2,207
Ag Extension Division	2,137
Coll of Veterinary Med	596
Tech Trng Sch at Okmulgee	1,261
Tech Inst at Oklahoma City	149
Subtotal, OSU-$16,784	
Central State College	3,347
Northeastern State College	2,545
Southwestern State College	2,031
East Central State College	1,426
Southeastern State College	1,163
Northwestern State College	1,077
Cameron State Ag Coll	960
Northeastern Okla A&M Coll	859
Okla College of Liberal Arts*	814
Langston University	804
Okla Panhandle State Coll	751
Eastern Okla State College	548
Northern Oklahoma College	494
Murray St Coll of Agriculture	408
Oklahoma Military Academy	354
Connors St Coll of Agriculture	351
Student Ednl Asstnce Fund	200
SREB and dental edn asstce	85
Other ($50,000 or less each)	187
Reserve for adjustments	100
State aid to comm-jr colls	100
Total	52,858

* Formerly Oklahoma College for Women, now coeducational.

OREGON

State tax-fund appropriations for annual operating expenses of higher education in Oregon, biennium 1967-69, as revised by Special Session late in 1967, in thousands of dollars, by separate fiscal years.

Institutions (1)	1967-68 (2)	1968-69 (3)
U of Oregon	$11,056	$11,150
U of O Medical Sch*	3,325	3,505
Tchng hosps & clinic, incl TV Hosps	4,678	4,846
Cip Children Div	1,023	1,065
U of O Dental School*	1,268	1,352
Subtotals, U of Oregon**		
Oregon State U	12,542	12,662
Ag Exp Station	3,200	3,479
Ag Extension Serv	2,465	2,653
Forest Research Lab	217	236
Subtotals, O State U***		
Portland State Coll	7,391	7,440
Oregon Coll of Edn	2,085	2,103
Southern Oreg Coll	2,870	2,878
Eastern Oregon Coll	1,318	1,331
Oreg Technical Inst	1,727	1,750
Div of Continuing Edn	1,784	1,812
WICHE	68	82
Centralized Activities	1,605	1,421
NDEA matching loan funds	261	294
State aid to comm colls	6,315	7,924
Grand Total	65,199	67,984

* The medical and dental schools are administratively unconnected with the University, but bear its name.

** $21,350 and $21,919.

*** $18,425 and $19,030.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Pennsylvania State U*	
General maintenance	$51,346
Tuition supplements**	4,185
Social Security	3,300
Special research	390
Subtotal, PSU-$59,222	
State-owned institutions-	
Indiana U of Pennsylvania	6,766
West Chester St Coll	6,322
California St Coll	4,870
Clarion St Coll	4,777
Millersville St Coll	4,742
Slippery Rock St Coll	4,738
Edinboro St Coll	4,591
Shippensburg St Coll	3,763
Bloomsburg St Coll	3,512
Kutztown St Coll	3,322
Mansfield St Coll	3,263
East Stroudsburg St Coll	3,135
Cheyney St Coll	2,972
Lock Haven St Coll	2,497
Subtotal, s-o i-$59,269	
State-related universities-	
Temple University***	
General maintenance	20,009
Tuition reduction suppl'mts	9,598
School of Medicine	3,834
Subtotal, TU-$33,441	
U of Pittsburgh***	
General maintenance	9,781
Tuition reducation suppl'ts	18,763
School of Medicine	2,027
Computer Center	785
Nursing Program	290
Library School	231
Allegheny Observatory	93
Chair of Exp'tal Medicine	34
Subtotal, UP-$32,003	
Private insts, state-aided	
U of Pennsylvania	
General maintenance	8,184
School of Medicine	2,110
Sch of Vet'nary Medicine	1,424
University Museum	100
Subtotal, U Pa-$11,819	

(continued in next column)

(continued from preceding column - PA.)

Drexel Inst of Technology	2,276
Drexel Library School	150
Subtotal, DIT-$2,426	
Jefferson Medical College	2,486
Phila Coll of Osteopathy	1,342
Woman's Medical College	845
Lincoln University	707
Phila College of Art	298
Phila Coll of Textiles and Sci	210
Del Val Coll of Sci and Ag	155
Pa College of Podiatry	112
Dickinson School of Law	100
Pa College of Optometry	84
Subtotal, p i s-a-$20,584	
Pa Higher Ed Asst'ce Agency	
Scholarships	46,500
Loan guarantees	2,000
Administration	1,800
Matching funds	1,000
Subtotal, HEAA-$51,300	
State aid to community colls	8,874
Total	264,693

* Pennsylvanians insist that this is not a state university, but "state-related" because its governing board has only a minority of its members appointed by public authorities. It is, however, for all intents and purposes the principal state university in Pennsylvania, as its name implies.

** Appropriated to enable the university to reduce student fees without loss of operating income. Note that much larger sums for this smae purpose are appropriated to the two "state-related" private universities--Temple and Pitt.

***Temple and Pitt are private corporations, with one-third of the members of their governing boards appointed by public authorities under statutes of 1965 and 1966. They are often grouped with Pennsylvania State University as "state-related", the three composing the "Commonwealth Segment" of higher education in Pennsylvania.

NOTE: An appropriation of $1,581,692 to the Hahnemann Medical College failed to pass in the Senate prior to the break in the session in July 1968. It was thought that this appropriation might well be enacted after the legislature reconvened in September 1968; but the outcome could not be known when this report went to press in August.

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Rhode Island	$13,382
Rhode Island College	4,905
Rhode Island Junior College	1,608
Bd of Trustees of St Colls	97
Subtotal, U & colls-$19,992	
State Scholarship System*	1,538
Scholarships, Bryant College**	15
Total	21,545

* Scholarships for 5% of annual graduating classes in public and private high schools, to attend any accredited college in the United States.

** A private nonprofit 4-year institution specializing in business training. The scholarships are for teacher-training in business subjects.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of South Carolina	$12,203
Medical College of S C	10,184
Clemson University	8,275
Winthrop College	3,240
S C State College	2,979
The Citadel	2,764
Total	39,645

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of South Dakota	$6,051

(continued in next column)

(continued from preceding column - S.D.)

South Dakota State U	
Main Campus	6,777
Ag Exp Station	1,971
Coop Ag Exten Serv	1,265
Subtotal, SDSU-$10,012	
Northern State College	2,685
S D Sch of Mines and Technol	2,257
Black Hills St College	1,839
Southern State College	1,204
Genl Beadle State College	1,149
Bd of Regents of Education	
For allocation*	866
For administrative exp	88
Total**	26,152
Less estimated student fees and other institutional receipts diverted from operating expenses	9,000
NET TOTAL	17,152

* This sum is to be allocated to several ancillary purposes at the institutions, the largest single item being $560,000 for deferred maintenance.

** The total does not include $376,350 for the State School for the Deaf and $207,510 for the State School for the Blind, both of which are governed by the State Board of Regents of Education.

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, biennium 1967-69, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1967-68	1968-69
(1)	(2)	(3)
U of Tennessee		
(incl medcl units)	$25,832	$29,218
Ag Exten Serv	2,185	2,335
Ag Experiment Sta	1,639	1,739
Memphis Res Hosp	275	275
Munic Technol Serv	139	154
Subtotals, U of T*		
Memphis State U	10,550	11,874
East Tennessee St U	6,062	6,832
Tennessee A&I St U	4,633	5,219
Tenn Technological U	4,487	5,059
Middle Tenn St U	4,756	5,348
Austin Peay State Coll	2,289	2,514
State community colleges-		
Columbia	750	970
Cleveland	400	750
Jackson	400	750
Higher ed coordinating bd	75	100
Totals	64,472	73,137

* $30,070,000 and $33,721,000 respectively.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, fiscal year 1968-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Texas at Austin	$35,668
Medical Branch at Galveston	12,976
M.D. Anderson Hosp and Tumor Institute at Houston	9,243
Southwestern Med Sch at Dallas	5,609
U of Texas at Arlington	7,575
U of Texas at El Paso	5,344
Medical School at San Antonio	4,998
Dental School at Houston	3,033
School of Nursing(system)	667
Sch of Pub Health at Houston	541
Grad Sch of Biomedical Sciences at Houston	422

(continued in next column)

(continued from preceding column-TENN.)

Subtotal, UT Syst-$86,076	
Texas A&M University	18,797
Ag Exp Sta	4,908
Ag Exten Service	4,426
Prairie View A&M College	3,849
James Connally Technical Inst	2,068
Tarleton State College	1,751
Texas Forest Service	1,377
Engrng Experiment Sta	1,150
Texas Maritime Academy	860
Vet'nary Med Diagnostic Lab	658
Rodent Control Service	483
Engrng Extension Service	270
Subtotal, TA&M Syst-$40,597	
Texas Technological College	17,423
University of Houston	16,545
North Texas State U	12,289
East Texas State U	7,330
Sam Houston State Coll	6,358
Lamar St Coll of Technology	6,177
Stephen F. Austin St Coll	5,712
Southwest Texas St Coll	5,693
Texas Woman's University	4,819
Texas Arts and Industries U	4,407
West Texas State U	4,076
Texas Southern University	3,373
Pan American College	2,580
Midwestern University	2,448
Sul Ross State Coll	2,422
Angelo State College	2,219
Three System Offices	931
Coordinating Board (statewide)	614
Cotton Research Committee	275
Other agencies*	446
So Regional Education Bd	108
Subtotal, st insts-$232,916	
State aid to jr colls	26,508
Total	259,425

* Museums at three institutions; county taxes on university lands; and Western Information Network Association.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, biennium 1967-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Utah	$26,416
Medical School	3,879
Teaching Hospital	625
Research support*	1,360
Educational TV-KUED**	403
Geol and Mineral Survey	200
Ctr for Econ Development	160
Subtotal, U of U-$33,043	12,423
Utah State U	2,034
Ag Experiment Sta	1,431
Coop Ag Exten Service	460
Research support	200
Ecology Center	155
Water Research Lab	62
Educational TV-KUSU	
Subtotal, U St U-$16,765	
State colleges-	
Weber State College	7,720
Coll of Southern Utah	2,454
Utah Tech Coll at Salt Lake+	1,857
Utah Tech Coll at Provo+	1,419
Dixie College	1,077
Snow College	1,005
Coll of Eastern Utah	869
Subtotal, st colls-$16,402	
Statewide TV & computer	457
Student loans	300
Comm on Interstate Coop	80
Coordinating Council	343
Total	67,390

* Includes $50,000 for coal research.

** Includes $65,000 for "county translator stations."

\+ Name changed from "Trade-Tech Institute."

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, biennium 1967-69, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1967-68	1968-69
(1)	(2)	(3)
U of Vermont	$6,498	$6,802
Educational TV	410	410
Subtotals, U of Vt*		
State colleges-		
Castleton St Coll	800	865
Johnson St Coll	550	615
Lyndon St Coll	550	615
Vermont Tech Coll	650	725
Vt St Coll Bd	115	115
Subtotals, st colls**		
Vt Stu Asstnce Corp	576	638
Scholarships	90	90
New Eng H E Compact	25	25
Private institutions-		
Norwich University***	40	40
Totals	10,304	10,940

* $6,908,000 and $7,212,000. The TV enterprise is a statewide entity operated by the University of Vermont.

** $2,665,000 and $2,935,000. Approximate allocations to each of the four state colleges not yet reported.

*** Toward support of the Bureau of Industrial Research.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, biennium 1968-70, by separate fiscal years, in thousands of dollars.

Institutions	1968-69	1969-70
(1)	(2)	(3)
U of Virginia	$12,816	$13,956
Hospital Division	4,146	3,627
Mary Washington Coll	1,327	1,428
Sch of Genl Studies	781	819
George Mason College	734	1,045
Clinch Valley Coll	348	435
Eastern Shore Branch	157	165
Patrick Henry College	83	110
Subtotals, U of Va-*		
Va Polytechnic Inst	10,439	11,594
Research Division@	3,481	3,526
Extension Division	4,679	4,855
Danville Branch+	128	138
Regional Education	94	99
Subtotals, VPI-**		
Medical College of Va@@	6,597	7,175
Hospital Division	7,414	6,242
Subtotals, M C of Va-***		
Coll of Wm and Mary	5,326	5,617
Chris Newport Coll	360	413
Richard Bland Coll	313	321
Va Asso Research Ctr++	282	325
Subtotals, Coll of W&M-@@@		
Va State College	3,348	3,544
Norfolk Division	2,631	2,860
Regional Education	150	80
Subtotals, Va S C-+++		
Old Dominion College	3,864	4,320
Richmond Prof Inst****	3,715	4,120
Va Military Inst	1,869	1,803
Madison College	2,288	2,559
Radford College	1,896	2,170
Longwood College	1,471	1,789
Va St Bd for-		
Community Colleges	1,672	1,728
Developing insts+	41	983
Existing++++		
Northern Va	3,765	4,374
Va Western	1,098	1,803
John Tyler	1,094	1,171
Thomas Nelson	957	1,058
Central Va	883	965
Blue Ridge	802	862
Wytheville	579	650

(continued in next column)

(continued from preceding column - VA.)

Southwest Va	512	609
D S Lancaster	440	475
Subtotals, St Bd cc's-@@@@		
Governor's Office-		
Impr Faculty Sals	2,000	3,000
Upgr Coll Libraries	1,000	1,500
Plan st u at Richmond	125	175
So Regional Ed Bd	33	33
Subtotals, Gov-#		
St Council of H E	249	255
Eminent Scholars	200	220
Library Coord	125	125
Undergrad scholshps	575	575
Grad Scholarships	200	300
Matching, H E Acts	300	300
Instructional TV	28	50
Subtotals, S C of H E-##		
Tchr educ & scholshps	2,376	2,478
Nursing scholarships	45	45
Tchr in-service Trng	800	800
Law-enforcement schshps	50	50
St Edn Assistance Auth	195	196
Empl fringe benefits	6,640	7,650
Other small approprs	23	13
Totals	107,524	117,578

Table of Principal Subtotals		
* U of Va	20,392	21,585
** Va Poly Inst	18,821	20,212
*** Med Coll of Va	14,011	13,417
@@@ Coll of W & M	6,281	6,676
+++ Va St Coll	6,129	6,484
@@@@ St Bd Comm C's	11,823	14,678
# Gov's Office	3,158	4,708
## St Council H E	1,677	1,825

@ The Ag Experiment Station and the Engrng Experiment Station at VPI were merged July 1, 1966, to form the Research Division.

@@ Effective July 1,1968, the Medical College of Va and the Richmond Professional Institute will be combined to form Virginia Commonwealth Univ.

+ Effective July 1, 1968, the Danville Branch of VPI and the Danville Technical Institute will be combined to form Danville Community College.

++ Effective September 1, 1967, the Va Associated Research Center was placed under the administration of the College of William and Mary.

**** See Footnote @@, above.

++++ Nine community colleges now in operation.

(continued on next page)

Additional Footnotes - VIRGINIA

NOTE: Effective July 1, 1968, Frederick College, a private 4-year college at Portsmouth, has been donated to the state and will become Frederick Community College. The donation included a cash gift of $1 million to operate the institution for the next two years.

NOTE: The figures for"Empl fringe benefits" include employer costs of social security, retirement, and group life insurance. They are approximations, because exact calculations can not be made until the end of the fiscal year.

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, biennium 1967-69, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Washington (including medical units)	$108,733
Subtotal, U of W-$108,733	
Washington State U (incl ag exp and ag exten)	55,592
Subtotal, WSU-$55,592	
State colleges-	
Western Wash State Coll	18,688
Central Wash State Coll	15,111
Eastern Wash State Coll	12,033
Fourth (projected) st coll*	500
Subtotal, st colls-$44,300	
Community colleges**	65,477
Total	274,102

* For planning and site selection for a fourth state college authorized by the 1967 legislature.

** The statewide system of 2-year local public colleges was removed from the control of the lower school system and is to be headed by a State Board for Community Colleges. The appropriation includes $300,000 for expenses of the Board.

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1968-69, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
West Virginia U	$21,058
Medical Center*	4,500
Potomac State Coll	877
Kanawha Valley Grad Ctr	450
Parkersburg branch	56
Subtotal, W Va U-$26,941	
Marshall University	6,833
Branch colleges	63
Subtotal, MU-$6,896	
West Virginia State Coll	2,906
Fairmont State Coll	2,580
West Liberty State Coll	2,448
W Va Inst of Technology	2,414
Concord College	2,062
Glenville State Coll	1,552
Shepherd College	1,476
Bluefield State Coll	1,247
Total (gross)	50,522
Less estimate student fees going to state gen'l fund**	-1,700
NET TOTAL	48,822
State Commission on Higher Edn	211
GRAND TOTAL	49,033

* This appropriation is the proceeds of an allocated tax of one cent per bottle on sales of soft drinks.

** At all the institutions, "registration fees" and "tuition fees" are charged to students. At West Virginia University and Marshall University, all these fees are held in institutional funds and used only for capital outlays. At all the other state colleges, "registration fees" are treated in the same manner, but "tuition fees" are turned into the general fund of the state. It is necessary to subtract all these fees in order to arrive at the net appropriation of state tax funds.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, biennium 1967-69, by separate fiscal years, in thousands of dollars.

Institutions	1967-68	1968-69
(1)	(2)	(3)
U of Wisconsin		
Madison campus	$62,743	
U Hospitals	4,407	
Subtotal, Madison*		
Milwaukee campus	11,766	
System of U Ctrs	3,922	
Northeastern (Green Bay)	586	
Southeastern (Parkside)	586	
Subtotals, U of Wis**	**	96,027
Wisconsin state univs-@		
Oshkosh	6,710	
Fond du Lac	97	
Whitewater	5,972	
Eau Claire	5,031	
Stevens Point	4,766	
La Crosse	3,968	
Platteville	3,783	
Richland Ctr	323	
Stout (Menomonie)	3,508	
Barron Co (Rice Lake)	308	
River Falls	3,278	
Superior	2,755	
Bd of Regents	939	
Subtotals, WSU's***	***	52,732
Bd of Voc, Tech, & Adult Ed-@@		
College level	550	648
Adult education	4,778	5,950
County colleges@@@	729	600
Totals	131,505	155,957

* $67,150 for fiscal year 1967-68.
** $84,010 and $96,027.
*** $41,438 and $52,732.
@ Institutional allocations made by the Board of Regents of State Colleges.
@@ Approximate allocations for beyond-high-school education in the Vocational and Adult Schools.
@@@ The former county normal schools.

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, biennium 1967-69, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Wyoming	
Main operation	$17,470
Ag Extension Service	1,055
Retirement costs	1,331
Scholarships and loans	174
Subtotal, U of Wyom-$20,030	
State aid to junior colleges	2,216
Total	22,246

APPENDIX I

WHAT THE FIGURES ARE INTENDED TO MEAN

The data are supplied by key persons in each state who report them to the small monthly mimeographed newsletter GRAPEVINE. Their cooperation is indispensable. The ground-rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the fifty states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness, but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay.

(Nevertheless, GRAPEVINE appreciates informative statements and documentation regarding appropriations, bond issues, or other devices for providing capital funds. We can make occasional separate stories or exhibits of these, but never commingle or confuse them with appropriations for operating expenses).

(2) We exclude any sums appropriated which clearly originated from sources other than state taxes, such as student fees or other institutional receipts. (Some states capture these non-tax funds for the state treasury, and appropriate them to the institutions as a part of the total appropriations for operating expenses; but many states do not. Hence, it is necessary to peel off the non-tax institutional receipts in order to report Appropriations of State Tax Funds).

(3) We include any sums appropriated for the annual operating expenses of the institutions of higher education, even if appropriated to some other agency of the state for ultimate allocation and payment to the institutions. (Some states appropriate, either occasionally or habitually, sums for such items as faculty fringe benefits under conditions such that only the total made available at the time can be known, and the actual allocations to several institutions can not be known until after the end of the fiscal period. GRAPEVINE wants to report the total made available at the time of appropriation, and generally does not wait for subsequent institutional allocations unless they are obtainable without delay. GRAPEVINE'S thrust is the prompt reporting of appropriations; not later reporting of actual expenditures).

(4) We include any pre-allocated state taxes whose proceeds are dedicated to any institution of higher education, bypassing the process of periodic appropriation by the legislature. (For example, West Virginia has a tax of approximately one cent per bottle on the sale of soft drinks, currently producing about $4\frac{1}{2}$ million per year, which automatically goes to the West Virginia University Medical Center without legislative appropriation).

(5) We would like to include, whenever practicable, separate appropriations for medical centers (including schools of medicine, dentistry, nursing, teaching hospitals, and other appropriate appurtenances of a medical education complex); separate appropriations for agricultural experiment stations and cooperative agricultural extension services; and separate appropriations for branch institutions, regional campuses, and any other off-campus outposts of universities or land-grant institutions. We can not request this except in instances where it is easily practicable and would not involve delay in reporting.

(6) We include sums derived from state tax funds and appropriated for state scholarships. This is regardless of whether such scholarships are tenable in public or private institutions, or tenable within or without the state.

(7) We include sums appropriated to statewide governing or coordinating boards, regardless of whether for the expenses of the board or for ultimate allocation to the institutions.

APPENDIX II

LATE REPORT FOR PENNSYLVANIA

FOR FISCAL YEAR 1967-68

Pennsylvania's appropriations for fiscal year 1967-68 were made too late for inclusion in the 1967 edition of this document (preceding the present issue), and the report is consequently inserted here to complete the record.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1967-68, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Pennsylvania State U	$44,333
Tuition reduction supplmts*	3,745
Special research	391
Subtotal, Pa S U-$48,469	
State-owned institutions-	
Indiana U of Pa	6,024
West Chester	5,418
California	4,056
Clarion	4,036
Slippery Rock	3,975
Millersville	3,749
Shippensburg	3,274
Bloomsburg	3,027
Edinboro	3,016
Kutztown	2,689
Mansfield	2,546
East Stroudsburg	2,391
Lock Haven	1,964
Cheyney	2,015
Subtotal, st o-$48,179	
Private state-related universities-	
Temple University	
General maintenance	15,549
School of Medicine	3,310
Tuition reduction supplts*	9,202
Subtotal, Temple U-$28,061	
U of Pittsburgh	
General maintenance	8,445
Tuition reduction supplts*	16,200

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(continued from preceding column - PA.)

School of Medicine	$1,750
Computing Center	678
Nursing program	250
Library School	199
Professorship, Exptl Med	32
Allegheny Observatory	80
Subtotal, U of P-$27,634	
Private institutions (state-aided)-	
U of Pennsylvania	
General maintenance	7,775
School of Medicine	2,005
Sch of Veterinary Med	1,353
University Museum	95
Subtotal, U of Pa-$11,228	
Jefferson Medical College	2,362
Drexel Inst Technology	2,162
Drexel Library School	142
Subtotal, D I T-$2,305	
Hahnemann Med Coll and Hosp	1,503
Phila College of Osteopathy	1,275
Woman's Medical College	803
Lincoln University	672
Phila College of Art	283
Phila College of Textiles	199
Delaware Valley College	147
Dickinson School of Law	95
Pa College of Podiatry	106
Pa College of Optometry	79
Phila Musical Academy	75
Subtotal, p i (s a)-$21,131	
State aid to community colls**	5,738
Total	179,212

* Sums appropriated specifically to replace income foregone by reduction of student fees.

** This figure represents state aid for operating expenses, and does not include an additional $3,974,325 appropriated as state aid for capital improvements to community colleges.